PCIFIC SWIMMING

PACIFIC SWIMMING STAFF REPORT - 5/19/24 HOD MEETING

Recent Focus & Accomplishments:

- 1) We have begun the transition from QuickBooks Desktop to QuickBooks Online. Pacific Swimming will be solely working in QuickBooks Online by late May, as the 2021 Desktop version will no longer be supported. The cost to continue with QuickBooks Desktop would have been prohibitive; it's a substantial increase annually to continue to utilize that product. Utilizing TechSoup, we acquired QuickBooks Online at significant savings. This change will save the organization several thousand dollars annually.
- 2) Mary Ann Cropper, the outside auditor, presented the 2022-2023 Audit to the Board of Directors in February. Financial filings for the 2022-2023 fiscal year were finalized and submitted to the IRS and USA Swimming. There were no material findings and Pacific Swimming continues to operate following GAAP and Non-Profit standards.
- 3) The Investment Committee approved several grants during the first quarter of the calendar year. The committee is still working on finalizing a few additional grants for this year. We hope to have the last few grants finalized by mid-June.
- 4) Travel has been working on preparing for the Western Zone Age Group Championships. Daniel Kelly was selected as Head Coach for this year's team and the Assistant Coaches will be selected in May. The final team selection will take place in early June and distribution of team gear will take place during Far Westerns this summer.
- 5) Staff have been focused on the upkeep of the website, updating the website's club information and other key communication areas, like college commitments and job postings. There are several records and results that are updated regularly such as top times and meet records for Team Manager. The detailed planning of the LSC Officials Clinic and Awards Banquet is beginning in earnest as well.
- 6) In addition to sanctioning and MEFAP processing, we've also been been working on the next rounds of bidding for the LSC Meet Schedule for 2024-2025. There is still a Senior 2 T/F in July 12-14 that does not have a host.
- 7) The staff continues to meet every 2 weeks with key directors of the board. The minutes from those meetings, which include detailed information on the work of the staff, can be found in the Staff Meeting Minutes report posted on the House of Delegates page.

Updates on Upcoming Activities:

- 1) There was no USA Swimming Workshop in April of this year. The 2024 Workshop will be combined with the Annual Business Meeting in September of this year. We will begin arranging travel and accommodations for those attending soon. See https://www.usaswimming.org/about/lsc-governance#usa-swimming-workshop-presented-by-livebarn for more information.
- 2) The LSC Officials Clinic and Awards Banquet will be October 12. The athletes will also be having their Leadership Summit during this weekend as well. Details on the Clinic and the Awards Banquet will be forthcoming over the summer.
- 3) Pacific Swimming has been assisting with planning of the Western Zone DEI Camp which will be held during Olympic Trials next month in Indianapolis. Kent Yoshiwara and Coach Keiichiro Yoshida from PASA will be in attendance along with athletes Monica Warrern, Walnut Creek Aquabears, Nathan Bareilles, Humboldt Swim Club, and Xander Caranicolas, Mendocino Coast Sea Dragons

Reminders:

1) We have "A" Medals for sale at \$0.75 per medal plus shipping, tax included. Meet hosts, please remember to purchase these "A" medals from us for a discount greater than you can purchase direct from Hasty. Our young athletes only get one chance to get an "A" medal, please make sure you are recognizing their achievements by having A medals on hand for them. Please reach out to Cindy to purchase A Medals.